

# Thorpe Hesley Primary School Sports Premium Grant Expenditure 2025-2026



## Overview of the School 2025-2026

### Number of pupils and Sports Premium Grant (SPG) received

|                             |                |
|-----------------------------|----------------|
| <b>Allocation for 25/26</b> | <b>£20,140</b> |
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### Record of SPG spending by item/project

| Item/project                                                                                                                                                                                                                                                                                                                             | Cost                                                             | Impact                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
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| <p>Staff offer <b>lunchtime clubs</b> with a sporting focus every day.</p> <p><b>LBail</b> will be on duty for 30 minutes 4 times a week at dinner times. The activities will have different focuses and will target different year groups (in KS2).</p> <p><b>CMorg</b> offers a lunchtime dance club for KS2 children once a week.</p> | <p><b>Overall cost of staff time and teaching £15,664.63</b></p> | <p>Promote sporting and physically exerting activities to all children, including those who do not usually choose them. Ensure behaviour in the playground is improved as targeted children participate in organised activities. Children who would have usually been more sedentary have taken part in planned activities of energetic exercise. Monitored by SLT and curriculum leaders in PE, looking at participation and changes in behaviour.</p> <p><b>Pupil voice states there is a large participation in these activities and enjoyment.</b></p> |
| <p><b>Staff offer after school clubs for different key stages.</b></p> <p><b>LBin</b> delivering a half term bench ball club – KS2</p> <p><b>RMear</b> – delivering a half term dodgeball club – KS2</p> <p><b>RMo</b> – delivering a half term dance club for Y2 pupils.</p>                                                            | <p><b>Refer to above.</b></p>                                    | <p>Clubs have prepared children for a range of tournaments.</p> <p>Children from dance clubs have participated in the Rotherham dance festival, musical extravaganza and the Thorpe Hesley Art works show.</p>                                                                                                                                                                                                                                                                                                                                             |
| <p><b>Delivery of PE from level 5 staff coaches</b></p>                                                                                                                                                                                                                                                                                  | <p><b>Overall cost – Refer to above.</b></p>                     | <p>Ensures consistency of the overall quality of the teaching</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

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| <p><b>LBin –</b></p> <p><b>CMorg –</b></p>                                                                                                                                                            |          | <p>of PE across the infant and junior building.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <p><b>Sporting Equipment</b> to ensure children are enthusiastic about a sport</p>                                                                                                                    | £1078.97 | <p>Monitored by RM and AB throughout the year on a termly/half termly basis. - Inventories - Monitoring of store rooms - Discussions with staff across both buildings. This means that equipment used in PE lessons are safe and relevant. Children have equipment to develop a range of different sporting skills throughout their PE lessons.</p> <p><b>Equipment bought -</b></p>                                                                                                                                                                                                                                           |
| <p><b>Whole school CPD</b> through the <b>iMoves</b> scheme Programme<br/>This scheme of work provides excellent CPD for staff through the use of lesson plans, music selection and key resources</p> | £1196.40 | <p>iMoves has been a popular tool with staff and children at Thorpe Hesley Primary. This area of the sports funding helps improve the quality of our teaching profile for PE and provide excellence for our children. Monitored by RM and AB throughout the year on a termly/half termly basis. - Observations, - Scrutinies - Discussions with staff - Questionnaires *See subject leader file. Staff have all given feedback that they use iMoves regularly and feel it supports them with the teaching of PE and it continues to provide on-line CPD for staff and ensures high quality practice in physical education.</p> |
| <p><b>Transport to and from sporting events</b></p>                                                                                                                                                   | £635     | <p>Range of football tournaments arranged by RUFC. School games Hockey tournament. (Other tournaments, transport provided by parents)</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <p><b>Sport clubs from external providers</b></p>                                                                                                                                                     | £700     | <p>RUFC have delivered after school clubs over half terms.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

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|--------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                    |                                          | <p><b>10.11.25</b> – 6 weeks dance and gymnastics club (run by RUFC) KS2</p> <p><b>11.11.25</b> – 6 weeks football club (run by RUFC) KS2</p> <p><b>26.1.26</b> – 3 weeks Gymnastics club KS1 (run by RUFC)</p> <p><b>27.1.26</b> – 3 weeks Football club KS1 (run by RUFC)</p>                                                                                                                                                                                                                                        |
| <b>Individual Staff CPD</b>                                                                                        | See above (overall teaching staff costs) | <p>Royal ballet and Opera school.</p> <p>Dance CPD – Amy Bishop.</p> <p>5.3.26</p>                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Rotherham United Community Trust – Partnership Package</b>                                                      | £700                                     | <p>The RUFC package has allowed for more opportunities for children to take part in local tournaments. These have been available for KS2 aged children and have allowed us to offer competitive competition for more children in school – increasing inclusivity.</p> <p>The joy of moving programme has served as CPD for teachers in Year 5 and has allowed children to receive specialised teaching in PE and games, as well as providing valuable CPD for teachers – keeping teaching ideas fresh and current.</p> |
| <p><b>Tournaments</b></p> <p>Entry to Futsal tournament<br/>5.12.25</p> <p>Entry to RUFC ½ time cup tournament</p> | <p>£15</p> <p>£150</p>                   | <p>Y3 and 4 children participated in a football tournament at the EIS.</p> <p>Y5 and 6 children participated in a football match against children from another school during half time of a RUFC game. They proceeded to the final and played again at half time, winning the tournament.</p>                                                                                                                                                                                                                          |
| <b>Total: £20,140</b>                                                                                              |                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |

